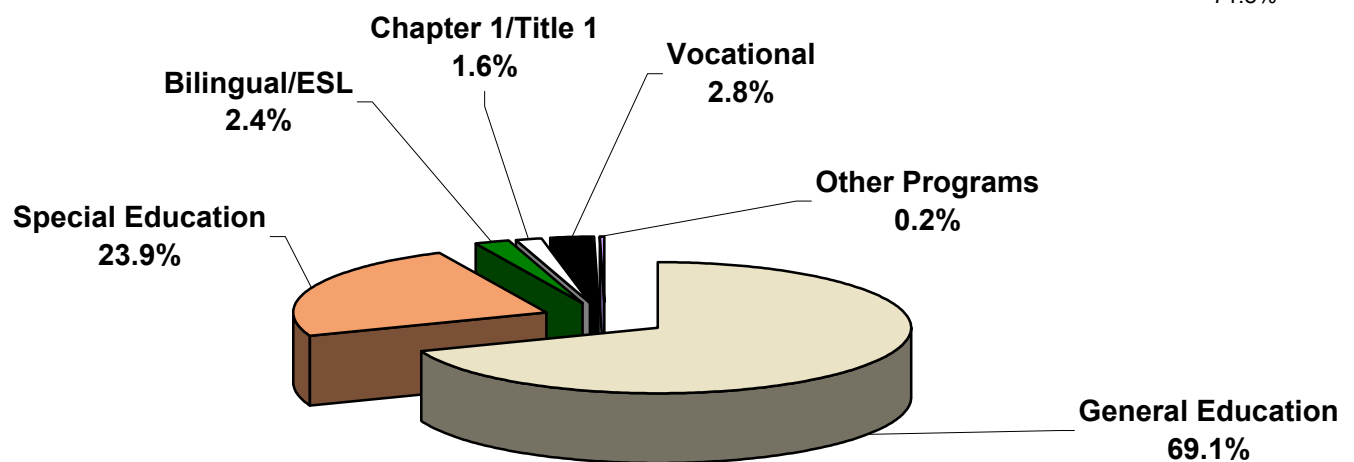
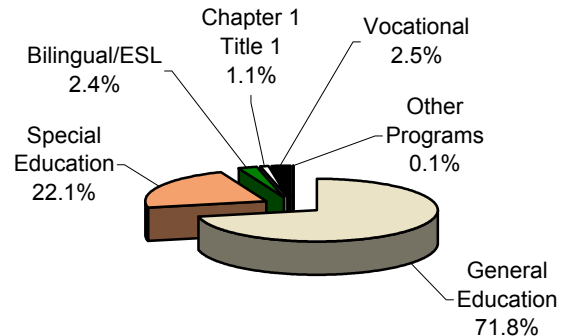


East Providence School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	5,531.91	\$47,296,460	\$8,550	69.1%
Special Education	588.72	\$16,365,811	\$27,799	23.9%
Bilingual / ESL	66.83	\$1,647,829	\$24,657	2.4%
Chapter 1 / Title 1 ³	267.00	\$1,076,830	\$4,033	1.6%
Vocational	75.56	\$1,945,322	\$25,745	2.8%
Other Programs ⁴	N/A	\$122,118	N/A	0.2%
Total District ⁵	6,267	\$68,454,370	\$10,923	100.0%

2004-10-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).